

ODFW

Willamette Wildlife Mitigation Program

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ODFW



The State of the Willamette Workshop

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Role and Programs

To protect and enhance Oregon's fish and wildlife and their habitats for use and enjoyment by present and future generations.

- Programs: Water Quality & Quantity, Fish Passage, Fish Screening, Habitat, Conservation & Recovery, Western Oregon Stream Restoration, **Willamette Wildlife Mitigation**
- Fish and Wildlife Habitat Mitigation Policy
- Upper Willamette River Conservation and Recovery Plan for Chinook Salmon and Steelhead; The Oregon Plan; Oregon Conservation Strategy
- Participation in the Willamette Action Team for Ecosystem Restoration (WATER) process as part of implementing RPAs for 2008 Willamette BiOp



Funding Opportunities

Willamette Wildlife Mitigation Program

- 2010 Settlement Agreement between BPA and State of Oregon
- BPA contributes ~ \$117 million over 15 years to protect 16,880 acres of wildlife habitat in the Willamette Basin
- Annual solicitation – Scoring criteria, technical and policy review, recommendation of projects for funding

Funding Opportunities, cont.

Willamette Wildlife Mitigation Program

- Habitat priorities based on the Oregon Conservation Strategy and consistent with NW Power and Conservation Council's subbasin plan
- Dual credit project provisions related to fish habitat benefits through the Willamette Project Biological Opinion
- Program funds Acquisition, Due Diligence, Stewardship; does NOT fund restoration
- Solicitation for FY22 funds opens February 3, 2020; \$9.7M

WWMP Vision Statement

The Willamette Wildlife Mitigation Program contributes to Oregon's natural resource legacy by conserving important wildlife habitat in the Willamette Basin.

Goal:

Protect at least 16,880 acres of wildlife habitat by 2025, including a diverse assemblage of habitats distributed throughout the Willamette Basin; focusing on Conservation Opportunity Areas and Strategy Habitats in support of the Oregon Conservation Strategy; and supporting Strategy Species and ESA-listed species.



Yellow paintbrush, Native Oaks Ridge

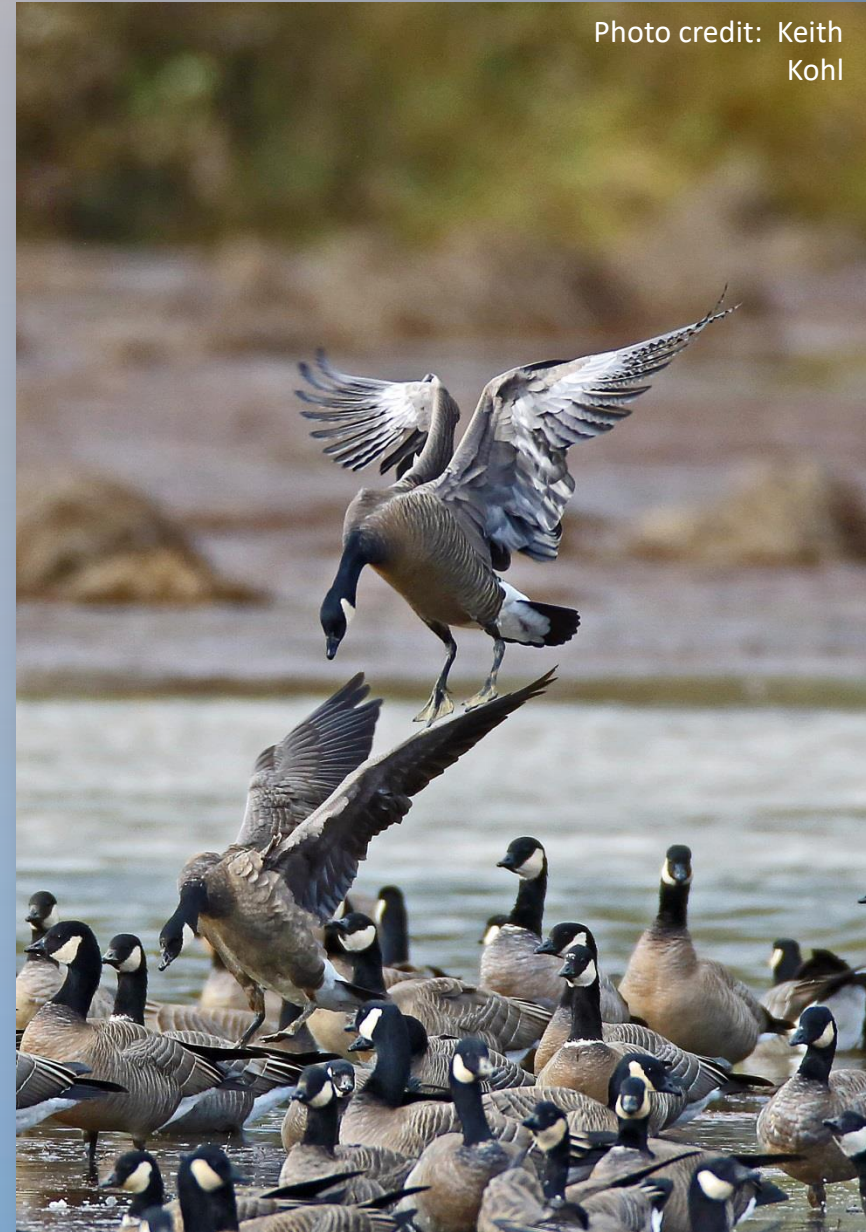
WWMP Strategies

1. High quality wildlife habitat, provide habitat connectivity, and protect significant cultural values
2. Value of degraded habitats and corridors
3. Cost-share
4. Partnerships
5. Public access
6. Dual purpose – aquatic habitat/ESA anadromous fish
7. Project selection criteria adaptive

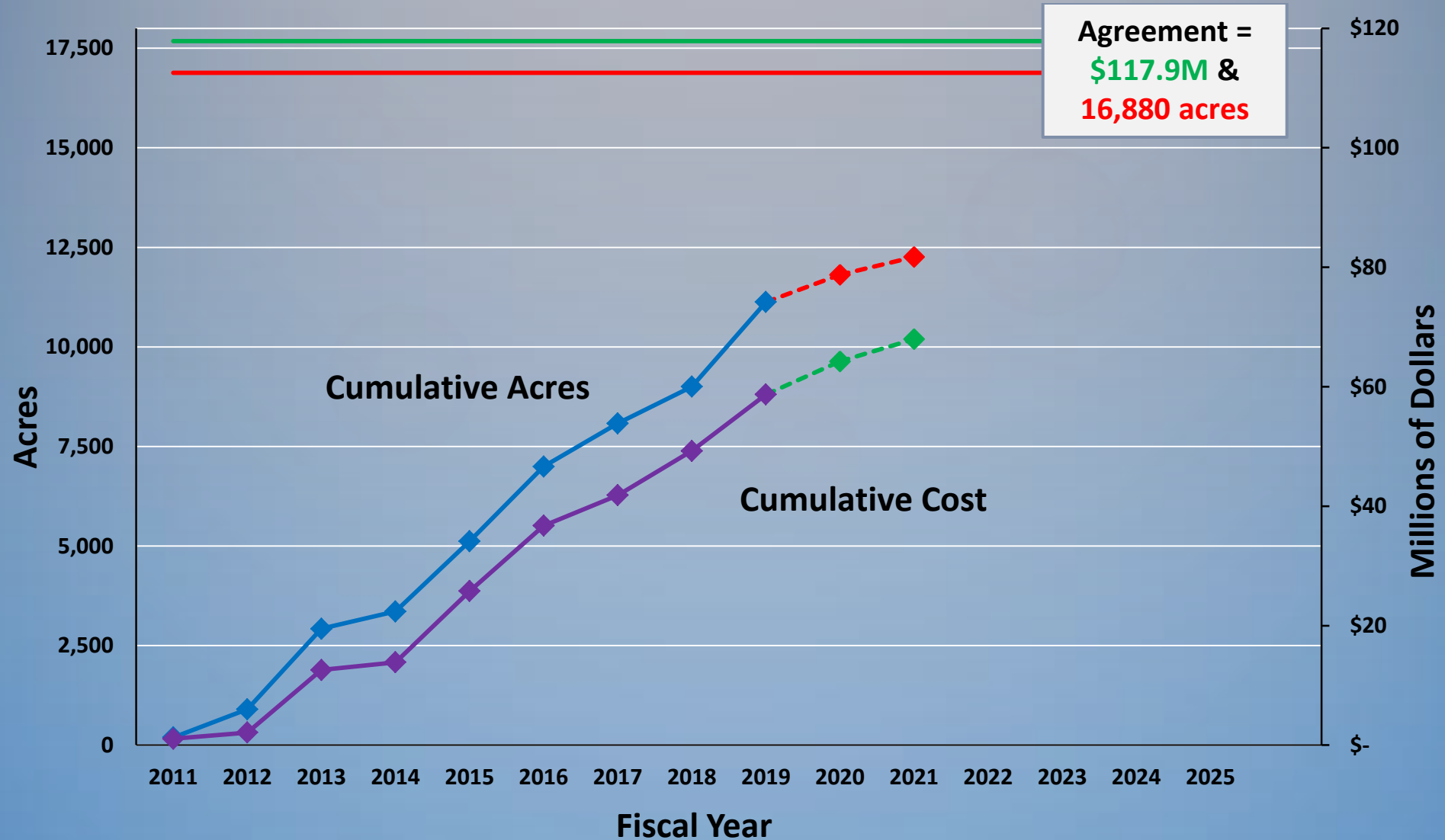


Overall Project Summary

- Mitigation obligation = 26,537 acres
- 23 Legacy Properties
 - 9 CE / 14 FTA
 - 9,657 acres
 - \$59,051,886
 - Average \$6,115 /acre
- 44 Agreement Properties
 - 11 CE / 33 FTA
 - 11,183 acres (5,697)
 - \$59,060,497
 - Average \$5,281/acre



Cumulative Cost and Acres



Note: Solid blue & purple lines include projects closed to date. Dashed red & green lines indicate potential totals if all recommended FY20 and FY21 projects are successful.

WWMP Mainstem Investment

Site	FY Acquired	Owner/Manager	Acres	Acquisition Cost	Total WWMP Cost
Flight's End	2013	ODFW	100.0	\$ 867,662	\$ 1,033,163
Palensky Wildlife Area	1991*	BPA/ODFW	417.0	\$ 700,000	\$ 700,000
Minto Island Conservation Area	2013	City of Salem	310.0	\$ 837,330	\$ 1,213,660
Hayden Island (Gail Achterman Wildlife Area)	2016	ODFW	171.4	\$ 1,500,000	\$ 1,670,000
Little Willamette	2009*	GLT (CE)	198.0	\$ 1,000,000	\$ 1,000,000
Horseshoe Lake	2012	GLT (CE)	175.1	\$ 50,550	\$ 252,000
Harkens Lake	2012	GLT (CE)	386.9	\$ 315,950	\$ 658,034
Railroad Island	2012	MRT	63.0	\$ 52,000	\$ 52,986
Green Island	2004*	MRT	856.0	\$ 1,052,826	\$ 1,052,826
CARP	2011*	MRT	58.0	\$ 1,200,000	\$ 1,200,000
Turtle Flats	2015	FOBP	63.0	\$ 324,000	\$ 423,162
Willamette Confluence Preserve	2011*	TNC	1,271.0	\$ 20,843,370	\$ 20,843,370
Grand Total			4,069.3	\$ 28,743,688	\$ 30,099,201

FY 2022 Solicitation Timeline



Improving Impact

- Acquisition funding through FY2025 (4 years, \$40.5M)
- Willing landowners
- Project sponsors
- Adaptive criteria
- Capacity
- Restoration funding

