**FY23 Budget Resolution**

**Resolution No. FY2022-2023-03**

BE IT RESOLVED that the Board of Directors of the Benton Soil and Water Conservation District (BSWCD) hereby approves the addition of $96,646.00 to the Benton SWCD FY23 Budget as follows:

**Project Fund**

Add $96,646.00 in Resources to the Project Fund from OWEB (grant # TBD) for the Mitchell Oak Woodland and Restoration Project

Add $96,646.00 in Requirements to the Project Fund as follows:

Contracted Services $43,200

Materials/Supplies $44,660

Transfer to General Fund (Fiscal Admin) $8,786

**General Fund**

Add $8,786 in Resources

**Transfer from Project fund (Grant Administration)** $8,786

Add $8,786 in Requirements to the General Fund as follows:

**Materials and Services**

Dues, Fees, and Subscriptions $2,000

Office Occupancy $500

Insurance and Fidelity Bond $1,000

Conferences and Training $2,000

Contracted and Professional Services $3,000

Supplies and Materials $286

SIGNED THIS 11th day of October, 2022

Benton Soil and Water Conservation District

*Entity Name*

Benton SWCD Board of Directors

*Governing Body*

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  *Kerry Hastings, BSWCD Board Secretary*