

Tuesday, October 13, 2026
 6:00-7:30 PM Board Meeting
 In person meeting at the Confluence Building,
 400 SW 2nd Street, Corvallis, OR next to Wade Hardware



To join Zoom Video Conference:

<https://us02web.zoom.us/j/84468250202?pwd=Rk5sRERSZXl6WVV0UmJIWEFBcDIHUT09>

Phone: 1-669-900-6833

Meeting ID: 844 6825 0202

Passcode: 640956

BENTON SWCD BOARD OF DIRECTORS OCTOBER MEETING AGENDA

Goal	Item	Lead	Time	
	Pre-meeting tour of Confluence Building. Arrive between 5:45 and 6 pm. Tour begins at 6 pm.	Ahr	5:45	
	Call to Order, Introductions, Public Comments, Announcements, Additions to Agenda	Johnson	6:30	
	BOARD MEETING CONSENT AGENDA	Johnson	6:35	ACTION
5	Approve draft Minutes from September 14 Board Meeting			
5	Accept Financials (8/31/26)			
	REGULAR AGENDA			
1	NRCS Report	Rice	6:40	
5	Questions and comments about the Confluence Building	Ahr/ Johnson	6:45	
2	Recap of native bulb and seed sale, September 26 and 27 at Corvallis Fall Festival (5 minutes)	Dawson	7:05	
2	Updates from Contamination Committee	Johnson	7:10	
5	Update on Strategic Planning	Ahr	7:20	
5	Reminder - PFC Meeting, October 19, 2026	Ahr/ Board	7:30	
1-5	Reminder - Salmon Watch volunteer opportunity	Roberts	7:32	
4-5	Questions from Board on BSWCD and NRCS activities - 5 minutes	Ahr	7:35	
	Meeting Adjourned	Johnson	7:40	

Strategic Direction Goals 2022-2027	
Goal #1:	Ensure that the soil, water, and ecosystems of Benton County, including diverse habitats on wild, working, and urban lands, are protected, restored, and resilient.
Goal #2:	Deliver engaging education and outreach opportunities that inspire residents throughout Benton County to protect and restore soil, water, and habitat.
Goal #3:	Develop clear, consistent communications so people throughout Benton County can easily participate in Benton SWCD services and take action to steward our resources.
Goal #4:	Enhance our strategic partnerships and revenue to increase Benton SWCD's impact.
Goal #5:	Implement operations that support highly effective programs and services.

BSWCD Board and Outreach Events (subject to change)		
Date/Time	Event	Location
October 1, 2026- February 20, 2027	2027 Winter Native Plant Sale	BSWCD Native Plant Sale
October 19 th 9am- 2pm	FIRST DAY OF SALMON WATCH!	Salmon Watch - Benton Soil And Water Conservation District
October 19 th 6:00- 7:00pm	Personnel & Finance Committee Meeting	Via Zoom: https://us02web.zoom.us/j/83538356414?pwd=ifXjbmNBOPtBDM5kqaremFHCbyNTfl.1
October 20 th 5:30- 7:30pm	TAP TALK: Growing Resilience-How Home Gardens Can Support a Changing Landscape-Sponsored by Mary's River Watershed Council	Greenhouse Coffee & Plants TAP TALK: Growing Resilience - How Home Gardens Can Support a Changing Landscape - Benton Soil And Water Conservation District
November 2 nd , 2026	Benton County CWMA Fall Meeting	Benton County CWMA Fall 2026 General Meeting - Benton Soil And Water Conservation District
November 9 th , 6:00- 7:00pm	BSWCD Monthly Board Meeting	Via Zoom

Check our website calendar regularly for additional items that are still being finalized:
<https://bentonswcd.org/activities/calendar/>

Michael Ahr

Executive Director - Staff Report for **September 2026**



Confluence Building Update

At the September Board Meeting I shared optimism about the Confluence Building and how it might be ready for occupancy early in 2027. The staff toured the office (minus Cierra because she was out of town) and we agree on mutual enthusiasm about moving in there! However – Candace and I attended a meeting mid-month to seek clarity on timelines and other updates and found that moving into the Confluence is more realistic for a later date in the calendar year. Several things are still being figured out. I'm not going to try to guess when that date will come, but Candace and I will be working on office space in the meantime, potentially staying where we are currently. We will still hold our October Board Meeting at the Confluence. It's a nice opportunity for our Directors to see the progress.

Strategic Plan Update

At the September Board Meeting I described some ideas for strategic planning and the Board had some great input. We do feel like there are some opportunities to get feedback from some community groups where we haven't had abundant feedback in the past. Thinking of the different projects going on, it might work better to do strategic planning a little later in 2027. I will work on a proposed timeline to present to the board at a meeting in the near future.

Bulb and Seed Sale

This story is more for Cierra to tell and she'll get a chance to share at our October meeting. Overall this went really well. I stayed involved and worked the sale both days. We sold a lot of plants!!!

Projects / Funding / Miscellaneous

- Staff have collaborated often on Willamette River surveys and site visits to funders such as Department of State Lands. I've been keeping my toes in the game as well. I will chair the Willamette Mainstem meeting next week and have also been talking with Stewart Slough landowners about larger project proposals. Staff are helping a lot and finishing some required reports right now!
- I often mention the Willamette Valley Oak and Prairie Cooperative and our work to secure Focused Investment Partnership funding that would stretch from Lane County north to Yamhill County. Our proposal was recommended for funding, **BUT...** it was ranked 8th out of the projects submitted. The group will have an interview with OWEB that could raise our ranking, but it's likely that only 2 will be funded, so moving from 8th to 1st or 2nd is probably a longshot.
- Marys River Watershed Council had their 30th Anniversary on the rooftop of Sky High Brewing. Once I stood up there and looked out, I could see why they chose that venue. On a beautiful September night, we could nearly see the entire watershed! This event was very well attended and the format was great. It was a nice night with a lot of conservation enthusiasts.
- Final Reports: The two biggest projects that Donna was managing during my time at Benton SWCD both ended in the last couple of months. The final reports are now complete, but definitely took some work since I didn't have all the background knowledge that Donna had. She was willing to lend some advice and JP Zagarola and Aubrey Siddiqui-Cloud jumped in to help us gather some info.

September 2026 Staff Report

Brad Remsey
Resource Conservationist

Happy Autumn!

Submitted the Strategic Implementation Area (SIA) monitoring plan to Oregon Watershed Enhancement Board (OWEB). We have scheduled a meeting for October 30th to review the plan with the Monitoring and Assessment Group along with the monitoring team that has assisted me in the plan development.

OSU Extension held a fall Seed and Cereal Crop Production meeting. The major topics of discussion were pest management. They also went over weed management and technology developments to improve seed production systems.

Mary's River Watershed Council held their 30th Anniversary at Sky High Brewing. As a partner organization, it was great to see the turnout of people who have collaborated or volunteered with them over the years.

MidCoast Watersheds Council hosted their third meeting to discuss their Strategic Action Plan for the Alsea Watershed. A number of groups were contributing to the remote sensing portion of the planning. I really enjoyed being able to listen to the different histories of projects from each organization. They briefly covered areas in Benton County this meeting but I look forward to what they have to share when we look more thoroughly in the Alsea area.

Oregon Conservation Education and Assistance Network (OCEAN) and the Oregon Department of Agriculture SWCD Program held their inaugural session for conservation skill-sharing webinars. I think the development of this program will be extremely informative to strategizing on the ground projects and lessons learned. The first topic they covered is Skills and Tips for Riparian Restoration, which pairs nicely with the goals of my position, especially in the SIA.

We closed out the month with our Seed and Bulb sale at the Corvallis Fall Festival. Cierra, once again, set the team up for a successful event.

Fall 2026 OSU Extension
**SEED AND CEREAL CROP
PRODUCTION MEETING**

**Bridging Seed Science, Technologies, and Extension
to Improve Seed Production Systems**
Juliana Espindola – OSU Extension Seed Specialist

Optimizing Slug Management and Research Updates
Rory Mc Donnell – OSU Slug Scientist

**Insect Pests in Oregon Seed Crops: True Armyworm
Outbreaks and Lesser Clover Leaf Weevil Pest Status**
Navneet Kaur – OSU Extension Entomologist

**From Practice to Performance: Linking Soil Health
Management to Yield**
Daniel Manter – USDA-ARS Research Soil Scientist

**Weed Management Trials in Clover and Grass Seed
Crops: 2025–26 Results**
Victor Ribeiro - OSU Extension Weed Specialist

**Two ODA pesticide
recertification credits
(1 core, 1 other)**

Roth's Hospitality Center
1130 Wallace Rd, West Salem
Wednesday, September 9th
8:30 a.m. – Noon

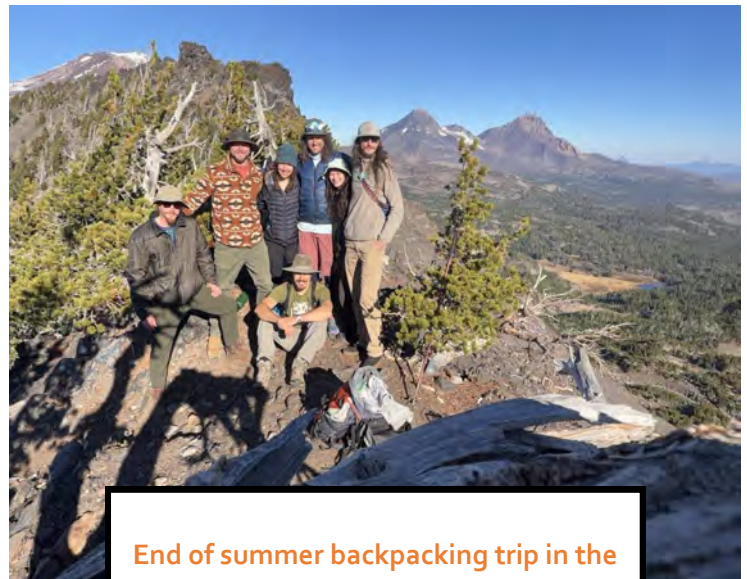
Linn County Fair and Expo
3700 Knox Butte Rd, Albany
Wednesday, September 9th
1:30 p.m. – 5:00 p.m.

Forest Grove Elks Lodge
2810 Pacific Ave, Forest Grove
Thursday, September 10th
8:30 a.m. – Noon

Please register at <https://beav.es/YTY>
Registration help: Call Laurie Gibson at 541-248-1088
General Questions: Christy Tanner at 541-570-5642

 **Oregon State University
Extension Service**

Oregon State University Extension Service prohibits discrimination in all its programs, services, activities, and materials on the basis of race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, familial/parental status, income derived from a public assistance program, political beliefs, genetic information, veteran's status, receipt or resolution for prior civil rights activity. (Not all prohibited bases apply to all programs.) Accommodation requests related to a disability should be made by Tuesday, September 8 to Christy Tanner at 541-570-5642 or Christy.tanner@oregonstate.edu.



End of summer backpacking trip in the
Three Sisters Wilderness



September Staff Report

By Tatum VanHawkins

Meetings:

- Met with E+S Environmental about next stages of the project. We spent the better part of 2 hours discussing how the Carbon Tool could be useful for landowners and how we would go about testing and launching the tool. I will be contributing as much information about local contractor costs as I can find as to better hone into cost benefits.
- Went to the Mary's Peak Stewardship Group meeting. This is a monthly (or close to monthly) meeting at which we discuss what partners have been up to and opportunities that are available. During this meeting we discussed in depth about funding requests exceeding the amount of funding available through the Cascade Pacific Stewardship funds.
- Met with ODFW and Deschutes SWCD to discuss our involvement in writing Wildlife Habitat Conservation Management Plans. We currently assist ODFW and NRCS with the writing of these plans as needed. We discussed how we are able to provide this to our partners and how Deschutes SWCD might be able to implement the same partnership.

Reporting:

- The interim report for our 2026 Oregon State Weed Board funds is due at the end of the month. I have been working with our contractor to get all of our sites treated and reported for the interim report to be submitted.
- Our final report for the 2025 Oregon State Weed Board funds is due at the end of next month. I have been going back to our records and recapping everything we have accomplished under that grant. I am excited to close this grant down and be able to focus more on the current years remaining funds.

Planning:

- I am currently planning a Oak talk on a private landowners property. The date has been set for October 29th and will be led by Paul Catino, owner of Cascade Firescape LLC. More on this soon!

Events:

- Fall Festival! We hosted yet another sale of Native Seed and Bulbs. Saturday was a giant success as always with lines showing up before we were even officially open. Per the usual, Checker Lily and Trillium bulbs were the first to go! It was great getting to chat with folks who are a part of the Nature Neighbors program as well as recipients of the community grants we have funded this year. Big shout out to Cierra for all the planning and prep! I love that we can offer this sale to our neighbors.
- Prep for the Native Seed and Bulb sale is one of my favorite times of year. We get to package everything up while catching up with our co-workers. Hear about what they have going on in life or talk through upcoming work discussions. This type of work really creates an opportunity for bonding as a team!
- A bunch of the team went to support Mary's River Watershed Council at their 30th Anniversary party. I was beyond impressed by how many partners showed up to support them. It was a great event for catching up and networking.

On going projects....

- Getting to the final stages of the Forest Management Plan I have been writing. This has been a long process with the biggest hurdle being figuring out templates and what would be the best fit for this landowners objectives. This project will allow for the next 3 FMPs to be written faster with smoother formatting and information gathering.
- I have 2 forest inventories to complete before the end of the year. Looking forward to getting out into the woods with Cierra and Brad to collect all that data!
- I think our presence at the Fall Festival is going to bring a bunch of people knocking on our door and asking questions! I look forward to providing some site visits this Fall.





Nature Neighbors

- Re-opened enrollment on 8/31 for an additional 10 people - we now have 38 enrolled members
- New enrollment generated an additional \$365 for the program
- Have done 4 site visits so far with this new group
- I've now sent out two newsletters specifically to this email group, which is up to 140 subscribers

Other site visits

- Visited with Stewart Holmes about expanding a pollinator project in the common area behind his house in Grand Oaks. Will continue to explore idea with Michael. It could be a good candidate for the Jerry Paul Native Pollinator Conservation Grant
- Visited a Philomath resident, Jim Weldon, to discuss ideas for re-planting an area that lost a number of trees with native trees and shrubs. He's also interested in joining Nature Neighbors.

Stewart's pollinator patch in Grand Oaks



Salmon Watch

- All schools are now scheduled for their programs
- Sent out the schedule to volunteers to begin signing up
- Scheduled a new volunteer info session for October 10th - please join us if you're interested!
<https://www.bentonswcd.org/2026-10-10-2026-salmon-watch-new-volunteer-info-session>
- Working with a teacher at Alsea Charter School to get a class of high schoolers involved as volunteers
- Working on some updates/additional tools for a couple of the stations, and purchasing supplies

Other Outreach

- With volunteer Kathleen Dennis, led two **"Native Woody Plant Propagation" workshops** at Shonnard's on 9/19. We added a second workshop after the first one quickly filled up. A total of 45 people attended both sessions. Participants learned which native species propagate well, how to select and cut live stakes, then practiced cutting branches themselves. They also got several scions to bring home. A success!

Native Plant Propagation Workshops



I took a week off in September to visit family. However, most of my time this month has been dedicated to preparing for this year's Native Bulb and Seed Sale (NBSS).

BSWCD puts on the NBSS as a vendor and sponsor of the annual Corvallis Fall Festival. Preparing for this event starts in summer. I contact local nurseries to inquire about what species will be available by late September. We typically purchase our seeds from Willamette Heritage Native Seed (formerly known as Heritage Seedlings) and the Confederated Tribe of Grand Ronde's Native Nursery (CTGR Nursery). We purchase our bulbs from Sevenoaks Native Nursery. This year, I've introduced several new individual seed species, a new seed mix, and one new bulb species. My goal is to consistently offer a few new species during the sale each year to keep it interesting, so I'm hoping these will be well received.

A lot goes into making this event a success. After the orders have been placed, I spend a considerable amount of time on the marketing and printed materials. This includes updating several areas of the BSWCD website, creating flyers that display all of the species available for purchase, creating new species information signs for the new species, creating and printing species labels, ordering supplies, etc. Of course, the actual packaging and running the sale itself is a team effort, and I couldn't do it all without the help of our lovely BSWCD staff!

Finally, now that the majority of prep work for the NBSS is done, I have turned my attention to preparing for our large 2027 Winter Native Plant Sale. The beginning of that process also starts in summer with the nursery communications. It involves less immediate preparation work, but I usually start preparing the online pre-order store at the same time that the NBSS is happening since the store opens on October 1st every year. Last year, I made an [FAQ webpage](#) for the large NPS that tries to answer all of the questions we typically get about the sale.

Long story short – ***Grow Native!***



BENTON SOIL AND WATER
CONSERVATION DISTRICT

Staff Report September 2026-Operations Coordinator

Employee Name: Candace Mackey

Reports to: Executive Director, Michael Ahr

Goal #5: Implement operations that support highly effective programs and services. **Strategy #5** Ensure District operations meet the highest standards of public agency administration

Financial



Usual monthly Accounts Payable, Deposit, Payroll and Bookkeeping support. Picked up audit materials from CPA. Turned in complete budget document to County Clerk (due Sept 30) for property tax imposition.

HR



Completed budget questionnaire for Special District Insurance Services Renewal process. Collected current auto insurance for all staff. Wrote first draft of PPE policy.

Organizational Support/Document Retention



Continued work on the reorganization of BSWCD's Udrive shared server to achieve logical file nesting and optimum searchability. Ongoing until end of 2026. Organizing and cataloging physical files into completion years for easy future management, according to org wants and OR state archive law. Worked at NBBS and had a BLAST!

Training/Safety Officer/Compliance



Completed FY27 online staff trainings. Completed Oregon Department of Revenue Payroll Training. All public meetings were properly noticed. Completed Advantage's Disaster Recovery Document to begin drafting BSWCD's Cybersecurity Incident Response Plan (IRP).

Facilities



Our September 16th Staff Meeting was held at the Confluence Building. We took a tour to see the newly built aspects, discussed the space, what staff thought of it, and created a list of pro's and cons. The discussion was lively and the creative thoughts about office space and then moving on to our Strategic Planning I believe was inspired by the natural space and light in the building. More to come about the development, at this time it seems it will be a while until we can be a tenant.

Personnel and Finance Committee (PFC) Meeting Agenda
TENTATIVE MONDAY OCTOBER 19, 2026; 6:00-7:30 PM - Virtual Meeting

Join Zoom Meeting:

<https://us02web.zoom.us/j/86795823850?pwd=3kxmarsDJzC0EKxsxmFEHff-mQRl0SH.1>

Dial by your location • +1 253 205 0468 US • +1 253 215 8782 US (Tacoma)
Meeting ID: 867 9582 3850
Passcode: 705363

Join instructions

https://us02web.zoom.us/meetings/83538356414/invitations?signature=JMhQ9ncLJFIS_jVHslk5Ucic6gNTf1qZox8FFT2GNBA

Time	Topic	Lead
6:00	Call into session, introductions, public comments, changes and/or additions to agenda - 5 minutes	Marcella
6:05	1- Review changes in Consumer Price Index - Western Region since last PFC Meeting. Summary in packet. Decide if any adjustments need to be made to compensation package	MA/PFC
6:20	2- Review of employee compensation and discussion on establishing pay ranges. Potential assistance from Cascade Employers Association and timeline to assess best path forward. Summary in packet	MA/PFC
7:00	PFC questions and other business	PFC
7:20	Next PFC Meeting, Evening of 4/19/2026?	PFC

Monday, September 14, 2026
6:00-7:30 PM Board Meeting



To join Zoom Video Conference:

<https://us02web.zoom.us/j/84468250202?pwd=Rk5sRERSZXl6WVY0UmJIWEFBcDIHUT09>

Phone: 1-669-900-6833

Meeting ID: 844 6825 0202

Passcode: 640956

BOARD OF DIRECTORS MEETING MINUTES

In Attendance

Board Members Present: Nate Johnson (chair), Aubrey Siddiqui-Cloud, Greg Jones, Marcella Henkels, Kerry Hastings, Henry Storch (emeritus)

Board Members Absent: David Barron

Associate Directors Present: Charlene Carroll, Michael Rhoades, Rana Foster, Rolando Beorchia

Associate Directors Absent: Claire Phillips

Staff Present: Michael Ahr, Tatum VanHawkins, Brad Ramsey, Sara Roberts, Candace Mackey (minutes)

Staff Absent: Cierra Dawson

Others Present: Molly Tephra, Caitlin Hudson, Michael Miller

Call to Order - Johnson (6:03 pm)

Introductions, Public Comments, Announcements, Additions/Changes to Agenda

Introductions: Caitlin Hudson introduces herself; each person introduces themselves.

Public Comments: None.

Announcements: None.

Additions/Changes to the Agenda: Move OACD Vote to after recap of appreciation event, since director Jones has to leave at 7pm.

CONSENT AGENDA

- **Approve draft Minutes of August 10, 2026, Board Meeting**
- **Accept Financials (06/30/26)**

Discussion: None

MOTION: Nate Johnson moves to approve the consent agenda. Second: Greg Jones

Results: Pass 5/0: Nate Johnson-Yes Greg Jones -Yes Marcella Henkels-Yes Aubrey Siddiqui-Cloud-Yes Kerry Hastings-Yes

REGULAR AGENDA

- **Events-Salmon Watch Update**

Sara Roberts explains the Salmon Watch program is coming up in October- for local students from 14-15 schools. October 19-November 19 Monday through Thursday, Halloween week there will be a break because school is out. Rolando Beorchia asks how to sign up. The volunteer link is shared in the chat. Wonderful event, great outreach opportunity per Kerry Hastings, who has volunteered and recommended it.

- **Recap of Community Appreciation Event**

All documents referenced in these minutes are a part of the official record and can be distributed upon request.

Event had around 55 RSVP's about 35 people showed up. Unfortunately, the music was too loud, but it just pointed out the need to communicate about this before the event. The food was beautiful but ran out and seemed to be less than last time. Michael Ahr is motivated to work harder to get landowners to the event to meet one another and be recognized. It would also be important to have more board members present, so earlier coordination of the date in the future might be a good idea. He introduces the idea of hosting the event next year at 4 Spirits Distillery, as they have a Pavillion, are a local business, and he has been to a nice event there for Leadership Corvallis. He is open to other possibilities and suggestions as well.

- **Discuss Vote for OACD Board Members**

Nate Johnson moves that each person on the ballot in the packet be voted for and that Michael Ahr be the submitting representative. Second: Kerry Hastings

Results: Pass 5/0: Nate Johnson-Yes Greg Jones -Yes Marcella Henkels-Yes Aubrey Siddiqui-Cloud-Yes Kerry Hastings-Yes

- **Review of Student Associate Board Member Molly Tephra**

Nate Johnson introduces the Student Associate Board member position. Molly Tephra has submitted her application, and Nate Johnson moves that Molly Tephra be appointed the BSWCD Student Associate Director. Second: Greg Jones

Results: Pass 5/0: Nate Johnson-Yes Greg Jones -Yes Marcella Henkels-Yes Aubrey Siddiqui-Cloud-Yes Kerry Hastings-Yes

- **Update on Native Bulb & Seed Sale, September 26-27 at Corvallis Fall Festival**

Every year the last weekend of September is the Corvallis Fall Festival where BSWCD sells native seeds and bulbs. A couple of new species this year. This is a great event to attend, and a fun event to volunteer for. Nate Johnson asks where the bulb and seeds come from. Michael Ahr explains that Heritage Seedlings provides seeds, and Seven Oaks Nursery provides the bulbs. All are encouraged to volunteer.

- **Preview of Upcoming PFC Meeting, October 19, 2026**

DISCUSSION: Michael Ahr explains that in a normal budget year, the PFC meets only once to consider personnel costs and considerations for the new Fiscal Year Budget. In the last year, the board decided there was benefit to have a mid-budget year meeting to evaluate the volatility of the Cost of Living and Inflation indexes. This mid-year meeting will also present some possibilities for pay ranges for current positions. Everyone is welcome, this is a public meeting, only the board officers are required to attend. Rolando Beorchia is interested in attending and finding out how it works with BSWCD. Kerry Hastings encourages him to bring his perspective and experience.

- **BSWCD Strategic Direction Document and Timeline for Updating**

Michael Ahr explains that this document is considered a business plan and is required by ODA to operate as an SWCD. Current plan is up at the end 2027, and Michael wants to begin now with help from Amy Stork, who BSWCD consulted with last time this planning was done. Her suggestion was to do some general scoping, research and planning, and then move into staff and board member interviews as to what they would want to see in a strategic plan. Community partners and other stakeholders as well would be consulted. Then board and staff would have about this proposed plan to create drafts and finalize a plan. At this point, no one has been hired, this is just the first person who was consulted. The cost of this plan last time was \$8,000, but Michael Ahr anticipates this cost will double at this point. He has

surveyed other Willamette Valley District managers and found this cost to be very appropriate. Some districts have spent more. He shares a possible timeline to complete. Michael Rhoades asks if costs would be reduced if Community Partners were consulted less. Possibly. Rolando Beorchia asks if there is time in the current staff tasks and numbers for writing this so as to fill in some pay or time gaps? Michael Ahr suggests this could be discussed with staff. Nate Johnson points out that this is not the first time a strategic plan has been written, so we wouldn't be starting from scratch, which may enable some in-house writing that could reduce cost. He suggests really thinking hard about how to utilize the consultant's time. Michael Rhoades is not necessarily worried about the cost, but just wondering if staff could update the plan with what was found in the Community Needs Assessment and there could be more use of the funds. Nate Johnson emphasizes the work being done produced into something at the end that can be utilized. Aubrey Siddiqui-Cloud expresses that the LWC is going through a strategic planning process right now. He feels that the 5-year plan is very restrictive due to project funding timing. He's pushing for a 10-year plan with LWC, and he understands that the 5-year plan is a requirement from ODA but wonders if BSWCD could think about this 5-year plan as the first part of a 10-year plan. Michael Ahr agrees that he could see this as a possibility. He also frames it as a possible opportunity to form a committee for involvement, but right now this is just the kickoff.

- **Confluence Building Update**

Michael Ahr doesn't have a full update on the building itself. But he knows there is a lot of momentum, with the possibility of opening in Spring of 2027. He is looking for more certainty from the Confluence Committee, as our lease is up February 28, 2027. He is looking forward to attending a committee meeting there on September 22nd to update progress. Nate Johnson wants everyone to be clear that it's not a foregone conclusion that the Confluence will be our home. This option has been being explored since 2020 when Nate joined the board. One thing that Michael has been working on is what the set of options are with Candace's help. He also wants to recognize that the Confluence could be considered a home in the future, maybe not just the NEXT move...it is not out of the range of possibility for this to happen as well. Michael Ahr expresses that he has been in contact with the Confluence and the next board Meeting (October 13) could be held there and wants to survey the board. Rolando Beorchia asks what traits the Confluence has that fulfilled a need, or if it does? Michael Ahr explains that it seems that the Confluence will fill our space and other needs, but he's not closed to other spaces meeting those needs as well. Henry Storch asks who is still involved in the process. So far Greenbelt Land Trust, Mary's River Watershed Council, Cascade RC&D, and Corvallis Environmental Center. Board survey shows that the majority of people would want to come to the next board meeting at the Confluence, and board suggests a tour either before the public meeting or after. Michael Ahr suggests we could do this, but we would need to be sure and follow meeting rules and not have any discussions while walking...just a descriptive tour and walk.

- **Questions from Board on BSWCD and NRCS Activities.**

Any questions about the NRCS report, please email Stephanie Rice. No other questions from the Board.

- **Other Board Business**

None.

Meeting Adjourned - Johnson (7:33pm)

Financial Report

Period ending August 31, 2026
Benton SWCD Board Meeting
October 13, 2026

Our Oregon LGIP account closing balance was \$762,936.02. The dividend paid was \$2,870.37. and the monthly distribution yield was 4%. The fiscal year-to-date dividend paid was \$5,764.75.

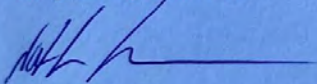
As of Aug. 6th, 2026 The Benton County Finance Department paid the District \$1,294.17 in tax revenue. State Forest Product Revenues paid the District \$2,363.39

The total balance of both Citizen Bank accounts combined was \$131,320.35. Both accounts were reconciled and all checks were accounted for.

The balance of the credit-card account as of 7/27/26 was \$667.26 and charges were reconciled.

The Stripe and Square accounts were reconciled. The starting balances were \$0 for each account; the ending balances were also \$0.

Respectfully submitted,



Nate Johnson
Board Chair

Benton Soil & Water Conservation District
Balance Sheet
As of August 31, 2026

	Aug 31, 26	Aug 31, 25	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
10100 · Citizens Bank - 39	117,943.52	102,087.61	15,855.91
10150 · Citizens Bank - 84	5,335.26	5,096.89	238.37
10200 · LGIP	764,121.08	764,590.34	-469.26
10800 · Petty Cash	24.00	24.00	0.00
Total Checking/Savings	887,423.86	871,798.84	15,625.02
Accounts Receivable			
11400 · Grants Receivable	92,010.10	51,465.98	40,544.12
Total Accounts Receivable	92,010.10	51,465.98	40,544.12
Other Current Assets			
12010 · 100-1505 Due to/Due frm BR Fund	-118,200.00	-118,200.00	0.00
12015 · 100-1500 Due to/from Proj Fund	-6,841.93	-6,841.93	0.00
12020 · 200-1080 Cash Due to/fm Gen Fnd	6,841.93	6,841.93	0.00
12040 · 400-1080 Cash Due to/Due frm GF	118,200.00	118,200.00	0.00
13000 · Prepaid expenses-Audit	3,333.33	3,333.33	0.00
Total Other Current Assets	3,333.33	3,333.33	0.00
Total Current Assets	982,767.29	926,598.15	56,169.14
Other Assets			
18400 · Property Tax Receivable-Audit	11,826.00	11,826.00	0.00
Total Other Assets	11,826.00	11,826.00	0.00
TOTAL ASSETS	994,593.29	938,424.15	56,169.14
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 · General Accounts Payable	-1,931.39	18,472.00	-20,403.39
20100 · Project Accts Payable	49,185.68	3,524.75	45,660.93
Total Accounts Payable	47,254.29	21,996.75	25,257.54
Credit Cards			
22000 · CITIZENS BANK MASTER CARD			
22005 · Teresa CC - 2491	0.00	798.65	-798.65
22016 · Sara CC - 0962	0.00	256.10	-256.10
22017 · Candace CC - 2905	0.00	599.90	-599.90
22018 · Cierra CC - 2963	0.00	5.00	-5.00
22019 · Brad CC - 5630	0.00	163.18	-163.18
22000 · CITIZENS BANK MASTER CARD - Other	0.00	-355.17	355.17
Total 22000 · CITIZENS BANK MASTER CARD	0.00	1,467.66	-1,467.66
22100 · MASTERCARD - 0072			
22102 · Sara CC - 3708	246.28	0.00	246.28
22103 · Candace CC - 9943	493.10	0.00	493.10

Benton Soil & Water Conservation District

Balance Sheet

As of August 31, 2026

	Aug 31, 26	Aug 31, 25	\$ Change
22104 · Cierra CC - 5566	365.00	0.00	365.00
22106 · Tatum CC - 3459	10.99	0.00	10.99
Total 22100 · MASTERCARD - 0072	1,115.37	0.00	1,115.37
Total Credit Cards	1,115.37	1,467.66	-352.29
Other Current Liabilities			
24000 · PAYROLL LIABILITIES			
24010 · 941 Account	7,837.66	8,876.80	-1,039.14
24020 · Oregon Withholding	2,218.00	2,263.00	-45.00
24030 · OR-WBF SUTA	949.30	1,096.64	-147.34
Total 24000 · PAYROLL LIABILITIES	11,004.96	12,236.44	-1,231.48
25800 · Deferred Revenue Grants-Audit	8,037.80	12,967.00	-4,929.20
Total Other Current Liabilities	19,042.76	25,203.44	-6,160.68
Total Current Liabilities	67,412.42	48,667.85	18,744.57
Long Term Liabilities			
27050 · Deferred Revenue Taxes -Audit	10,351.09	10,351.09	0.00
Total Long Term Liabilities	10,351.09	10,351.09	0.00
Total Liabilities	77,763.51	59,018.94	18,744.57
Equity			
31100 · Building Reserve Fund Balance	118,200.00	118,200.00	0.00
31200 · Project Fund Balance	10,207.00	10,207.00	0.00
32000 · General Fund Balance	891,968.76	844,700.82	47,267.94
Net Income	-103,545.98	-93,702.61	-9,843.37
Total Equity	916,829.78	879,405.21	37,424.57
TOTAL LIABILITIES & EQUITY	994,593.29	938,424.15	56,169.14

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Accrual Basis

Benton Soil & Water Conservation District
Citizens Bank Check Register
As of August 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
10100 · Citizens Bank - 39							79,489.34
Liability Check	08/03/2026	DBT	HRA VEBA Plan	YA20521 CIR# 27-014		1,113.60	78,375.74
Liability Check	08/05/2026	DBT	United States Treasury	93-1077051		7,783.46	70,592.28
Liability Check	08/05/2026	DBT	Oregon Dept of Revenue	0292193-0		2,135.00	68,457.28
Check	08/05/2026	DBT	Card Service Center - Master...			4,168.66	64,288.62
Bill Pmt -Check	08/10/2026	10661	Advantage Computing & Elec...	Invoice: 914 () Invoice: ...		719.76	63,568.86
Bill Pmt -Check	08/14/2026	10662	AvidXchange, Inc.	Invoice: CINV-100096 ()		395.00	63,173.86
Bill Pmt -Check	08/14/2026	10663	Jenny Brausch Business Sol...	Invoice: 2929 ()		2,600.00	60,573.86
Bill Pmt -Check	08/14/2026	10664	National Business Solutions	Invoice: IN166840 ()		6.99	60,566.87
Deposit	08/17/2026			Deposit	7.00		60,573.87
Bill Pmt -Check	08/17/2026	DBT	Intuit	783863384		18.00	60,555.87
Bill Pmt -Check	08/24/2026	10665	Staff- Cierra Dawson	Invoice: 081426- ()		10.64	60,545.23
Bill Pmt -Check	08/24/2026	10667	CivicPlus, LLC	Invoice: 378048 () Invoi...		5,739.00	54,806.23
Bill Pmt -Check	08/24/2026	10669	1Bill - Crystal Lake Storage	Invoice: 124-19076 ()		185.00	54,621.23
Bill Pmt -Check	08/24/2026	10666	Staff- Tatum VanHawkins	Invoice: 260731-P TVH ()		97.28	54,523.95
Bill Pmt -Check	08/24/2026	10668	Staff- Cierra Dawson	Invoice: 081426- ()		43.32	54,480.63
Liability Check	08/27/2026	8528	SDIS	03-0018433		2,928.00	51,552.63
Liability Check	08/27/2026	8529	VALIC	Group #67994		2,549.97	49,002.66
Transfer	08/28/2026			Funds Transfer	100,000.00		149,002.66
Liability Check	08/28/2026		QuickBooks Payroll Service	Created by Payroll Servi...		25,599.47	123,403.19
Bill Pmt -Check	08/28/2026	10672	Staff- Brad Ramsey	Invoice: 260826-G BR ()		164.92	123,238.27
Bill Pmt -Check	08/28/2026	10673	BACO, LLC	Invoice: 090126- ()		4,131.98	119,106.29
Bill Pmt -Check	08/28/2026	10674	Verizon Business	Invoice: 6150254425 ()		204.14	118,902.15
Bill Pmt -Check	08/28/2026	10675	Wells Fargo Financial Leasin...	Invoice: 5039917071 (C...		99.00	118,803.15
Bill Pmt -Check	08/28/2026	10670	Integrated Resource Manage...	Invoice: 7608 (Check St...		9,408.25	109,394.90
Bill Pmt -Check	08/28/2026	10671	Staff- Michael Ahr	Invoice: 260826-P MA ()		8.06	109,386.84
Paycheck	08/31/2026	DD	Ahr, Michael S	Direct Deposit	0.00		109,386.84
Paycheck	08/31/2026	DD	VanHawkins, Tatum M	Direct Deposit	0.00		109,386.84
Paycheck	08/31/2026	DD	Dawson, Cierra A	Direct Deposit	0.00		109,386.84
Paycheck	08/31/2026	DD	Mackey, Candace	Direct Deposit	0.00		109,386.84
Paycheck	08/31/2026	DD	Remsey, Brad L	Direct Deposit	0.00		109,386.84
Paycheck	08/31/2026	DD	Roberts, Sara	Direct Deposit	0.00		109,386.84
Liability Check	08/31/2026	ACH	HRA VEBA Plan	YA20521		1,113.60	108,273.24
Deposit	08/31/2026			Deposit	9,667.40		117,940.64
Deposit	08/31/2026			Deposit	2.88		117,943.52
Total 10100 · Citizens Bank - 39					109,677.28	71,223.10	117,943.52
TOTAL					109,677.28	71,223.10	117,943.52

Benton Soil & Water Conservation District
Profit & Loss by Class
July through August 2026

	General Fund	Project Fund	TOTAL
Ordinary Income/Expense			
Income			
43300 · Grant/Project Administration	0.00	60,625.56	60,625.56
44535 · Taxes Levied	4,902.13	0.00	4,902.13
44540 · ODA Operations	7,587.50	0.00	7,587.50
44545 · ODA Tech, LMA & Scope of Work	17,703.00	0.00	17,703.00
45000 · Interest Income	5,789.43	0.00	5,789.43
48000 · TRANSFERS IN	10,364.54	0.00	10,364.54
Total Income	46,346.60	60,625.56	106,972.16
Gross Profit	46,346.60	60,625.56	106,972.16
Expense			
60000 · MATERIALS & SERVICES	61,437.42	0.00	61,437.42
66000 · PAYROLL EXPENSES	70,957.23	8,645.37	79,602.60
68000 · PROJECT-MATERIALS & SERVICES	0.00	59,113.58	59,113.58
69400 · TRANSFERS OUT	0.00	10,364.54	10,364.54
Total Expense	132,394.65	78,123.49	210,518.14
Net Ordinary Income	-86,048.05	-17,497.93	-103,545.98
Net Income	-86,048.05	-17,497.93	-103,545.98

Benton Soil & Water Conservation District
Profit & Loss by Class
July through August 2026

	General Fund	Project Fund	TOTAL
Ordinary Income/Expense			
Income			
43300 · Grant/Project Administration	0.00	60,625.56	60,625.56
44535 · Taxes Levied	4,902.13	0.00	4,902.13
44540 · ODA Operations	7,587.50	0.00	7,587.50
44545 · ODA Tech, LMA & Scope of Work	17,703.00	0.00	17,703.00
45000 · Interest Income	5,789.43	0.00	5,789.43
48000 · TRANSFERS IN			
48400 · Transfer Admin from Project Fd	10,364.54	0.00	10,364.54
Total 48000 · TRANSFERS IN	10,364.54	0.00	10,364.54
Total Income	46,346.60	60,625.56	106,972.16
Gross Profit	46,346.60	60,625.56	106,972.16
Expense			
60000 · MATERIALS & SERVICES			
61300 · CONFERENCES AND TRAINING			
61330 · Registration	348.65	0.00	348.65
Total 61300 · CONFERENCES AND TRAINING	348.65	0.00	348.65
61500 · COMMUNITY CONSERVATION PROGRAMS			
61520 · Conservation Incentive Program	17,920.40	0.00	17,920.40
61540 · Native Plant Sale	2,906.14	0.00	2,906.14
61595 · Jerry Paul Native Poll Con Prog	5,000.00	0.00	5,000.00
Total 61500 · COMMUNITY CONSERVATION PROG	25,826.54	0.00	25,826.54
62100 · CONTRACTED AND PROF SERVICES			
62120 · Computer Support	919.52	0.00	919.52
62130 · PROFESSIONAL SERVICES			
62150 · Accounting	4,140.00	0.00	4,140.00
62130 · PROFESSIONAL SERVICES - Other	5,739.00	0.00	5,739.00
Total 62130 · PROFESSIONAL SERVICES	9,879.00	0.00	9,879.00
Total 62100 · CONTRACTED AND PROF SERVICES	10,798.52	0.00	10,798.52
62300 · Dues/Subscriptions/Fees	7,752.23	0.00	7,752.23
62800 · OFFICE OCCUPANCY			
62810 · Alarm & Janitorial Services	240.00	0.00	240.00
62820 · Rent & Parking	7,946.66	0.00	7,946.66
62830 · Utilities	1,248.53	0.00	1,248.53
Total 62800 · OFFICE OCCUPANCY	9,435.19	0.00	9,435.19
65000 · SUPPLIES AND MATERIALS			
65010 · COPIER AND SUPPLIES			
65012 · Copies	6.99	0.00	6.99
65014 · Lease	887.15	0.00	887.15
Total 65010 · COPIER AND SUPPLIES	894.14	0.00	894.14
65030 · Office Supplies	107.75	0.00	107.75

Benton Soil & Water Conservation District
Profit & Loss by Class
July through August 2026

	General Fund	Project Fund	TOTAL
65050 · Software/Computer Accessories	597.91	0.00	597.91
Total 65000 · SUPPLIES AND MATERIALS	1,599.80	0.00	1,599.80
65110 · PRODUCTION COSTS			
65112 · Advertising	263.46	0.00	263.46
Total 65110 · PRODUCTION COSTS	263.46	0.00	263.46
65120 · Insurance & Fidelity Bond	3,223.15	0.00	3,223.15
65320 · Mileage/travel related expenses	273.60	0.00	273.60
65400 · Meetings & Events	1,916.28	0.00	1,916.28
Total 60000 · MATERIALS & SERVICES	61,437.42	0.00	61,437.42
66000 · PAYROLL EXPENSES			
66200 · Wages	56,115.38	7,030.39	63,145.77
66410 · Health, Dental & Life Insurance	6,855.21	705.55	7,560.76
66420 · Retirement	3,287.75	316.66	3,604.41
66500 · Payroll Taxes	4,662.89	592.77	5,255.66
66800 · Fees	36.00	0.00	36.00
Total 66000 · PAYROLL EXPENSES	70,957.23	8,645.37	79,602.60
68000 · PROJECT-MATERIALS & SERVICES			
68010 · Project Contracted Services	0.00	58,504.25	58,504.25
68020 · Project Mileage & Travel	0.00	238.34	238.34
68040 · Project Supplies & Materials	0.00	10.99	10.99
68050 · Project Training	0.00	360.00	360.00
Total 68000 · PROJECT-MATERIALS & SERVICES	0.00	59,113.58	59,113.58
69400 · TRANSFERS OUT			
69440 · Trf PF to General Fund	0.00	10,364.54	10,364.54
Total 69400 · TRANSFERS OUT	0.00	10,364.54	10,364.54
Total Expense	132,394.65	78,123.49	210,518.14
Net Ordinary Income	-86,048.05	-17,497.93	-103,545.98
Net Income	-86,048.05	-17,497.93	-103,545.98

Benton Soil & Water Conservation District
Profit & Loss YTD Comparison
July through August 2026

	Jul - Aug 26	Jul - Aug 25	\$ Change
Ordinary Income/Expense			
Income			
43300 · Grant/Project Administration	60,625.56	22,448.82	38,176.74
44535 · Taxes Levied	4,902.13	1,626.06	3,276.07
44540 · ODA Operations	7,587.50	7,587.50	0.00
44545 · ODA Tech, LMA & Scope of Work	17,703.00	17,703.00	0.00
45000 · Interest Income	5,789.43	6,393.66	-604.23
46430 · MISCELLANEOUS			
46432 · Contributions	0.00	52.32	-52.32
Total 46430 · MISCELLANEOUS	0.00	52.32	-52.32
48000 · TRANSFERS IN			
48400 · Transfer Admin from Project Fd	10,364.54	2,090.95	8,273.59
Total 48000 · TRANSFERS IN	10,364.54	2,090.95	8,273.59
Total Income	106,972.16	57,902.31	49,069.85
Gross Profit	106,972.16	57,902.31	49,069.85
Expense			
60000 · MATERIALS & SERVICES			
61300 · CONFERENCES AND TRAINING			
61330 · Registration	348.65	650.00	-301.35
61340 · Training and Education Material	0.00	234.00	-234.00
Total 61300 · CONFERENCES AND TRAINING	348.65	884.00	-535.35
61500 · COMMUNITY CONSERVATION PROGRAMS			
61520 · Conservation Incentive Program	17,920.40	0.00	17,920.40
61540 · Native Plant Sale	2,906.14	1,565.50	1,340.64
61570 · Soil Quality Program	0.00	925.20	-925.20
61595 · Jerry Paul Native Poll Con Prog	5,000.00	5,335.00	-335.00
Total 61500 · COMMUNITY CONSERVATION PR	25,826.54	7,825.70	18,000.84
62100 · CONTRACTED AND PROF SERVICES			
62115 · Audit	0.00	3,500.00	-3,500.00
62120 · Computer Support	919.52	1,055.22	-135.70
62130 · PROFESSIONAL SERVICES			
62150 · Accounting	4,140.00	3,840.00	300.00
62170 · Web Design, Logo - Marketing	0.00	3,180.00	-3,180.00
62130 · PROFESSIONAL SERVICES - Otl	5,739.00	0.00	5,739.00
Total 62130 · PROFESSIONAL SERVICES	9,879.00	7,020.00	2,859.00
Total 62100 · CONTRACTED AND PROF SERVIC	10,798.52	11,575.22	-776.70
62300 · Dues/Subscriptions/Fees	7,752.23	3,332.77	4,419.46
62800 · OFFICE OCCUPANCY			
62810 · Alarm & Janitorial Services	240.00	240.00	0.00
62820 · Rent & Parking	7,946.66	11,333.70	-3,387.04
62830 · Utilities	1,248.53	1,843.21	-594.68
Total 62800 · OFFICE OCCUPANCY	9,435.19	13,416.91	-3,981.72

Benton Soil & Water Conservation District
Profit & Loss YTD Comparison
July through August 2026

	Jul - Aug 26	Jul - Aug 25	\$ Change
65000 · SUPPLIES AND MATERIALS			
65010 · COPIER AND SUPPLIES			
65012 · Copies	6.99	22.10	-15.11
65014 · Lease	887.15	354.51	532.64
Total 65010 · COPIER AND SUPPLIES	894.14	376.61	517.53
65020 · Equipment	0.00	2,529.53	-2,529.53
65030 · Office Supplies	107.75	201.27	-93.52
65040 · Postage	0.00	58.58	-58.58
65050 · Software/Computer Accessories	597.91	276.16	321.75
Total 65000 · SUPPLIES AND MATERIALS	1,599.80	3,442.15	-1,842.35
65110 · PRODUCTION COSTS			
65112 · Advertising	263.46	0.00	263.46
65114 · Merchandise	0.00	217.85	-217.85
Total 65110 · PRODUCTION COSTS	263.46	217.85	45.61
65120 · Insurance & Fidelity Bond	3,223.15	3,093.09	130.06
65320 · Mileage/travel related expenses	273.60	588.21	-314.61
65400 · Meetings & Events	1,916.28	1,524.36	391.92
Total 60000 · MATERIALS & SERVICES	61,437.42	45,900.26	15,537.16
66000 · PAYROLL EXPENSES			
66200 · Wages	63,145.77	69,118.13	-5,972.36
66410 · Health, Dental & Life Insurance	7,560.76	9,598.65	-2,037.89
66420 · Retirement	3,604.41	3,369.29	235.12
66500 · Payroll Taxes			
66510 · FICA Employer	0.00	-384.23	384.23
66520 · SUTA	0.00	-45.61	45.61
66530 · OR-WBF	0.00	-1.65	1.65
66500 · Payroll Taxes - Other	5,255.66	6,228.98	-973.32
Total 66500 · Payroll Taxes	5,255.66	5,797.49	-541.83
66800 · Fees	36.00	0.00	36.00
Total 66000 · PAYROLL EXPENSES	79,602.60	87,883.56	-8,280.96
68000 · PROJECT-MATERIALS & SERVICES			
68010 · Project Contracted Services	58,504.25	15,487.25	43,017.00
68020 · Project Mileage & Travel	238.34	242.90	-4.56
68040 · Project Supplies & Materials	10.99	0.00	10.99
68050 · Project Training	360.00	0.00	360.00
Total 68000 · PROJECT-MATERIALS & SERVICES	59,113.58	15,730.15	43,383.43
69400 · TRANSFERS OUT			
69440 · Trf PF to General Fund	10,364.54	2,090.95	8,273.59
Total 69400 · TRANSFERS OUT	10,364.54	2,090.95	8,273.59
Total Expense	210,518.14	151,604.92	58,913.22
Net Ordinary Income	-103,545.98	-93,702.61	-9,843.37
Net Income	-103,545.98	-93,702.61	-9,843.37

Benton Soil & Water Conservation District
P&L Budget vs. Actual GENERAL FUND
July through August 2026

	Jul - Aug 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
43000 · Beginning Balance	0.00	826,661.00	-826,661.00	0.0%
44530 · Benton County Public Works	0.00	5,130.00	-5,130.00	0.0%
44535 · Taxes Levied	4,902.13	542,000.00	-537,097.87	0.9%
44540 · ODA Operations	7,587.50	30,350.00	-22,762.50	25.0%
44545 · ODA Tech, LMA & Scope of Work	17,703.00	70,812.00	-53,109.00	25.0%
45000 · Interest Income	5,789.43	25,000.00	-19,210.57	23.16%
46430 · MISCELLANEOUS	0.00	3,125.00	-3,125.00	0.0%
47400 · Native Plant Sale Income	0.00	22,000.00	-22,000.00	0.0%
48000 · TRANSFERS IN				
48400 · Transfer Admin from Project Fc	10,364.54	42,186.00	-31,821.46	24.57%
Total 48000 · TRANSFERS IN	10,364.54	42,186.00	-31,821.46	24.57%
Total Income	46,346.60	1,567,264.00	-1,520,917.40	2.96%
Gross Profit	46,346.60	1,567,264.00	-1,520,917.40	2.96%
Expense				
60000 · MATERIALS & SERVICES				
61300 · CONFERENCES AND TRAINING				
61330 · Registration	348.65			
61300 · CONFERENCES AND TRAINING	0.00	11,000.00	-11,000.00	0.0%
Total 61300 · CONFERENCES AND TRAINING	348.65	11,000.00	-10,651.35	3.17%
61500 · COMMUNITY CONSERVATION PROGRAMS				
61510 · Conservation Education (Youth)	0.00	11,200.00	-11,200.00	0.0%
61520 · Conservation Incentive Program	17,920.40	13,000.00	4,920.40	137.85%
61530 · Invasives Program	0.00	12,096.00	-12,096.00	0.0%
61540 · Native Plant Sale	2,906.14	22,500.00	-19,593.86	12.92%
61560 · Scholarships/Internships	0.00	6,000.00	-6,000.00	0.0%
61570 · Soil Quality Program	0.00	4,000.00	-4,000.00	0.0%
61585 · Conservation Leadership - I	0.00	800.00	-800.00	0.0%
61595 · Jerry Paul Native Poll Con F	5,000.00	5,000.00	0.00	100.0%
Total 61500 · COMMUNITY CONSERVATION PROGRAMS	25,826.54	74,596.00	-48,769.46	34.62%
62100 · CONTRACTED AND PROFESSIONAL SERVICES				
62115 · Audit	0.00	7,400.00	-7,400.00	0.0%
62120 · Computer Support	919.52	7,000.00	-6,080.48	13.14%
62130 · PROFESSIONAL SERVICES				
62150 · Accounting	4,140.00			
62160 · Facilitation	0.00	1,000.00	-1,000.00	0.0%
62130 · PROFESSIONAL SERVICES	5,739.00	38,180.00	-32,441.00	15.03%
Total 62130 · PROFESSIONAL SERVICES	9,879.00	39,180.00	-29,301.00	25.21%
62180 · Consultation/Contracts	0.00	6,420.00	-6,420.00	0.0%
Total 62100 · CONTRACTED AND PROFESSIONAL SERVICES	10,798.52	60,000.00	-49,201.48	18.0%

Benton Soil & Water Conservation District
P&L Budget vs. Actual GENERAL FUND
July through August 2026

	Jul - Aug 26	Budget	\$ Over Budget	% of Budget
62300 · Dues/Subscriptions/Fees	7,752.23	19,000.00	-11,247.77	40.8%
62800 · OFFICE OCCUPANCY				
62810 · Alarm & Janitorial Services	240.00	1,600.00	-1,360.00	15.0%
62820 · Rent & Parking	7,946.66	50,000.00	-42,053.34	15.89%
62830 · Utilities	1,248.53	9,800.00	-8,551.47	12.74%
Total 62800 · OFFICE OCCUPANCY	9,435.19	61,400.00	-51,964.81	15.37%
65000 · SUPPLIES AND MATERIALS				
65010 · COPIER AND SUPPLIES				
65012 · Copies	6.99	2,000.00	-1,993.01	0.35%
65014 · Lease	887.15			
Total 65010 · COPIER AND SUPPLIES	894.14	2,000.00	-1,105.86	44.71%
65020 · Equipment	0.00	6,000.00	-6,000.00	0.0%
65030 · Office Supplies	107.75	2,500.00	-2,392.25	4.31%
65040 · Postage	0.00	325.00	-325.00	0.0%
65050 · Software/Computer Access	597.91	2,075.00	-1,477.09	28.82%
Total 65000 · SUPPLIES AND MATERIALS	1,599.80	12,900.00	-11,300.20	12.4%
65110 · PRODUCTION COSTS				
65112 · Advertising	263.46	2,500.00	-2,236.54	10.54%
65114 · Merchandise	0.00	500.00	-500.00	0.0%
65116 · Newsletters	0.00	600.00	-600.00	0.0%
65118 · Publications	0.00	200.00	-200.00	0.0%
Total 65110 · PRODUCTION COSTS	263.46	3,800.00	-3,536.54	6.93%
65120 · Insurance & Fidelity Bond	3,223.15	10,000.00	-6,776.85	32.23%
65160 · Miscellaneous	0.00	200.00	-200.00	0.0%
65320 · Mileage/travel related expenses	273.60	5,000.00	-4,726.40	5.47%
65400 · Meetings & Events	1,916.28	8,000.00	-6,083.72	23.95%
Total 60000 · MATERIALS & SERVICES	61,437.42	265,896.00	-204,458.58	23.11%
66000 · PAYROLL EXPENSES				
66200 · Wages	56,115.38	408,964.00	-352,848.62	13.72%
66410 · Health, Dental & Life Insurance	6,855.21	65,542.00	-58,686.79	10.46%
66420 · Retirement	3,287.75	24,207.00	-20,919.25	13.58%
66500 · Payroll Taxes	4,662.89	35,343.00	-30,680.11	13.19%
66600 · Bonuses	0.00	700.00	-700.00	0.0%
66800 · Fees	36.00			
Total 66000 · PAYROLL EXPENSES	70,957.23	534,756.00	-463,798.77	13.27%
69100 · Capital Outlay	0.00	5,000.00	-5,000.00	0.0%
69200 · Contingency	0.00	50,000.00	-50,000.00	0.0%
69600 · Reserved for Future Expenditure	0.00	317,612.00	-317,612.00	0.0%
69800 · Unappropriated Fund Balance	0.00	394,000.00	-394,000.00	0.0%
Total Expense	132,394.65	1,567,264.00	-1,434,869.35	8.45%

Benton Soil & Water Conservation District
P&L Budget vs. Actual GENERAL FUND
July through August 2026

Net Ordinary Income
Net Income

Jul - Aug 26	Budget	\$ Over Budget	% of Budget
-86,048.05	0.00	-86,048.05	100.0%
-86,048.05	0.00	-86,048.05	100.0%

Benton Soil & Water Conservation District
P&L Budget vs Actual PROJECT FUND
July through August 2026

	Jul - Aug 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
43300 · Grant/Project Administration	60,625.56	332,739.00	-272,113.44	18.22%
Total Income	60,625.56	332,739.00	-272,113.44	18.22%
Gross Profit	60,625.56	332,739.00	-272,113.44	18.22%
Expense				
66000 · PAYROLL EXPENSES				
66200 · Wages	7,030.39	31,037.00	-24,006.61	22.65%
66410 · Health, Dental & Life Insurance	705.55	8,672.00	-7,966.45	8.14%
66420 · Retirement	316.66	1,826.00	-1,509.34	17.34%
66500 · Payroll Taxes	592.77	4,108.00	-3,515.23	14.43%
Total 66000 · PAYROLL EXPENSES	8,645.37	45,643.00	-36,997.63	18.94%
68000 · PROJECT-MATERIALS & SERVICES				
68010 · Project Contracted Services	58,504.25			
68020 · Project Mileage & Travel	238.34			
68040 · Project Supplies & Materials	10.99			
68050 · Project Training	360.00			
68000 · PROJECT-MATERIALS & SERVICES	0.00	244,910.00	-244,910.00	0.0%
Total 68000 · PROJECT-MATERIALS & SERVICE	59,113.58	244,910.00	-185,796.42	24.14%
69400 · TRANSFERS OUT				
69440 · Trf PF to General Fund	10,364.54	42,186.00	-31,821.46	24.57%
Total 69400 · TRANSFERS OUT	10,364.54	42,186.00	-31,821.46	24.57%
Total Expense	78,123.49	332,739.00	-254,615.51	23.48%
Net Ordinary Income	-17,497.93	0.00	-17,497.93	100.0%
Net Income	-17,497.93	0.00	-17,497.93	100.0%

Project Name	Grant #	Funding Agency	Start Date	End Date	Status	Final Report Due Date	Fund Amount	(INCOME) Received to Date	Earned Income to Date	(EXPENSES) Spent to	Unearned Funds	Remaining balance to	Grant Manager	Grant Report Dates	How grant funds are received	Admin Expected	Admin Earned	Admin Remaining
Purge the Spurge Phase 5	2025-38-015	OSWB	2/24/2025	4/30/2026	Open	6/29/2026	15,618	11,714	15,618	15,618	-3,905	3,905	MA	9/30/25 (interim report); 6/29/26 (final)	Request 50% of total award at beginning of project. 25% award at interim report. 25% of award at final report]	1,420	1,419	1
Willamette River EDRR Weeds	2025-38-016	OSWB	2/24/2025	8/31/2026	Open	10/30/2026	30,263	22,697	30,263	30,263	-7,566	7,566	MA	9/30/25 (interim report);10/29/26 (final)	project. 25% award at interim report. 25% of award at final report]	2,752	2,744	8
Purge the Mustard-Spurge	2026-39-020	OSWB	3/1/2026	4/30/2027	Open	6/30/2027	13,009	6,505	12,776	12,776	-6,272	6,505	CD	9/30/26 (interim report); 6/30/27 (final)	Request 50% of total award at beginning of project. 25% award at interim report. 25% of award at final report]	1,183	1,085	98
Mid-Willamette River EDRR II	2026-39-021	OSWB	3/1/2026	4/30/2027	Open	6/30/2027	26,892	13,446	5,037	5,037	8,409	13,446	TV	9/30/26 (interim report); 6/30/27 (final)	Request 50% of total award at beginning of project. 25% award at interim report. 25% of award at final report]	2,445	132	2,313
Mill Creek Riparian and Upland Restoration Project	03-26-001	OWEB	8/21/2026	5/28/2028	Open	7/27/2028	19,999	0	0	0	0	19,999	BR	7/27/2028; 7/27/2030	no funds received at start of grant; funds received by reimbursement of invoices/receipts submitted by BSWCD two times total (including final); OWEB holds last 10% of funds until they receive and approve of Final Report at end of grant.	2,609		2,609
Poop Palace	09-24-002	OWEB	5/12/2025	5/12/2027	Open	5/31/2027	14,950	0	0	0	0	14,950	BR	5/31/27; 5/31/29	no funds received at start of grant; funds received by reimbursement of invoices/receipts submitted by BSWCD two times total (including final); OWEB holds	1,950	0	1,950
J2E RTR Project	220-3033-17504	OWEB	4/22/2020	6/30/2026	Open	8/29/2026	239,915	215,154	238,233	238,233	-23,080	24,761	MA	6/30/2028 and 6/30/2030	When expenses >\$250 occur; invoices and financial tracking spreadsheet submitted	23,084	21,655	1,429
Mitchell Oak	222-3016-22326	OWEB	10/25/2022	6/30/2026	Closed FY 27	8/29/2026	96,646	96,646	96,646	96,646	0	0	MA	Project completion report: 6/30/2026, PISR, 6/30/2029, 6/30/2031	When expenses >\$250 occur; invoices and financial tracking spreadsheet submitted	87,860	8,752	79,108
OWEB Oak Stakeholder	223-3044-23047	OWEB	10/25/2023	5/31/2027	Open	7/30/2027	34,130	29,548	29,548	29,548	0	4,582	MA	Project Completion Report: 7/30/2027	When expenses >\$250 occur; invoices and financial tracking spreadsheet submitted	3,413	2,686	727
Four Oaks Farm Fencing	224-8010-24281	OWEB	4/1/2025	4/1/2027	Open	4/30/2025	14,527	10,719	10,719	10,719	0	3,808	BR	4/30/2027; 4/30/29	When expenses >\$250 occur; invoices and financial tracking spreadsheet submitted; Can only request reimbursement twice. One has already been done.	1,895	974	921
Private Oak Lands in Benton County	226-3018-24565	OWEB	1/28/2026	3/31/2029	Open	5/30/2029	32,736	5,638	7,921	7,921	-2,282	27,098	TV	5/30/2029	no funds received at start of grant; funds received by reimbursement of invoices/receipts submitted by BSWCD two times total (including final); OWEB holds last 10% of funds until they receive and approve of Final Report at end of grant.	4,270	1,033	3,237
Middle Muddy Oliver Creek SIA	226-8010-24830	OWEB	7/22/2025	12/30/2030	Open	2/28/2031	100,000	1,478	2,001	2,001	-522	98,522	BR	12/31/2026, 12/31/2027, 12/31/2028, 12/31/2029, 12/30/2030	no funds received at start of grant; funds received by reimbursement of invoices/receipts submitted by BSWCD two times total (including final); OWEB holds last 10% of funds until they receive and approve of Final Report at end of grant.	13,044	261	12,783
OWEB SIA grant	218-8010-16782	OWEB	3/4/2019	12/22/2026	Open	2/20/2027	125,000	112,483	120,904	120,904	-8,421	12,517	MA	Multiple dates (6/17/2019, 12/16/2019, 6/14/2020, 12/14/2020, 6/14/2021, 12/13/2021, 6/13/2022, 12/13/2022, 12/22/2023, 12/22/2024, 12/22/2025, 12/22/2026)	When expenses >\$250 occur; invoices and financial tracking spreadsheet submitted	11,364	10,984	380
Oregon Dept of Forestry Intergovernmental Agreement Carbon Decision Tools for Small Forest Landowners	PO-62900-00060547	ODF	5/1/2026	12/31/2028	Open	12/31/2028	224,250	69,000	115,000	115,000	-46,000	224,250	TV	12/31/2028	no funds received at start of grant; funds received by invoicing ODF as delierables (Tasks 1-4) are met by E+S environmental.	29,250	15,000	14,250

Project Name	Grant #	Funding Agency	Start Date	End Date	Status	Final Report Due Date	Fund Amount	(INCOME) Received to Date	Earned Income to Date	(EXPENSES) Spent to	Unearned Funds	Remaining balance to	Grant Manager	Grant Report Dates	How grant funds are received	Admin Expected	Admin Earned	Admin Remaining
Sagittaria rigida	26-1039	OR DSL	9/9/2026	6/30/2027	Open	6/30/2027	61,090	0	11,461	11,461	-11,461	61,090	MA	6/30/2027	When expenses >\$250 occur; invoices and financial tracking spreadsheet submitted	12,606	2,365	10,241
Total							1,049,025	595,027				522,998					69,090	130,055