

RESOLUTION No. FY2022-2023-08

ADOPTING THE FY2023-2024 BUDGET

BE IT RESOLVED that the Board of Directors of the Benton Soil and Water Conservation District hereby adopts the budget for fiscal year 2023-2024 in the total amount of \$1,784,091.00. This budget is now on file at the Benton Soil and Water Conservation District, 136 SW Washington Avenue, Suite 201, in Corvallis, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

<u>General Fund</u>		<u>Project Fund</u>	
Personnel Services....	557,401	Personnel Services.....	13,828
Materials & Services..	203,200	Materials & Services....	188,263
Capital Outlay.....	5,000	Capital Outlay.....	0
Debt Service	0	Transfers Out	20,412
Transfers Out.....	5,000	Total.....	\$222,503
Contingency.....	80,000		
Total.....	\$850,601		
<u>Debt Service Fund</u>		<u>Reserve Fund</u>	
Debt Service	0	Personnel Services.....	0
Total.....	\$0	Materials & Services....	0
		Capital Outlay.....	0
		Total.....	\$0
		Total APPROPRIATIONS, All Funds . . .	\$1,073,104
		Total Unappropriated and Reserve Amounts, All Funds . . .	710,987
		TOTAL ADOPTED BUDGET . . .	\$1,784,091

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2023- 2024 :

- (1) In the amount **OR** at the rate of \$0.05 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ **OR** at the rate of \$ _____ per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ _____ for debt service on general obligation bonds;

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....**OR** \$ 0.05/\$1000
Local Option Tax.....\$ _____ **OR** \$ _____/\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....\$ _____

The above resolution statements were approved and declared adopted on June 12, 2023.

X _____
Kerry Hastings, Benton SWCD Board Secretary