

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors of the Benton Soil and Water Conservation District (BSWCD) will be held on June 12, 2023 at 6:00 pm via Zoom video conference and call-in. A District board meeting will follow the hearing. The purpose of this hearing is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the BSWCD Budget Committee. Verbal comments will be received at the hearing. Written comments may be submitted to cmackey@bentonswcd.org by noon on June 9, 2023. A summary of the budget is presented below. A copy of the budget may be downloaded at www.bentonswcd.org. To obtain a hardcopy of the budget or get information about how to attend the hearing, call 541-753-7208 ext 200 or email the Contact address below. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Candace Mackey

Ph: 541-753-7208 ext 200

Email: cmackey@bentonswcd.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2021-2022	Adopted Budget This Year 2022-2023	Approved Budget Next Year 2023-2024
Beginning Fund Balance/Net Working Capital	779,874	805,546	891,769
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	42,332	10,000	17,500
Federal, State & all Other Grants, Gifts, Allocations & Donations	350,612	423,099	315,410
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	29,167	36,424	25,412
All Other Resources Except Current Year Property Taxes	9,406	5,000	9,000
Current Year Property Taxes Estimated to be Received	482,474	490,000	525,000
Total Resources	1,693,865	1,770,069	1,784,091

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	466,507	535,626	571,229
Materials and Services	316,371	431,356	391,463
Capital Outlay		5,000	5,000
Debt Service	27,738		
Interfund Transfers	29,167	36,424	25,412
Contingencies		84,973	80,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	854,082	676,690	710,987
Total Requirements	1,693,865	1,770,069	1,784,091

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
General Allocated			
FTE	two point five	two point five	two point eight five
General Not Allocated			
FTE	three	three	three
Project Allocated			
FTE	point five	point five	point one five
Total Requirements	466,507	535,626	571,229
Total FTE	six	six	six

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2021-2022	Rate or Amount Imposed This Year 2022-2023	Rate or Amount Approved Next Year 2023-2024
Permanent Rate Levy (rate limit .05 per \$1,000)	.05	.05	.05
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.